**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT**

**FY \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Agency/Bureau/Office: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Total Estimated Appropriation for FY\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Department Central Agency: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Total GAD Allotment for FY \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Gender Issue and/or GAD Mandate** | **Cause of the Gender Issues** | **GAD Result Statement/ GAD Objective** | **Relevant Agency MFO/PAP** | **GAD Activity** | | **Performance Indicators and Target** | **Actual Result (Output/**  **Outcomes)** | **Total Agency Approved Budget** | | **Actual Cost/ Expenditure** | **Variance/**  **Remarks** |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | | **(6)** | **(7)** | **(8)** | | **(9)** | **(10)** |
| **Client-focused** | | | | | | | | | | |  |
|  |  |  |  |  | |  |  |  | |  |  |
|  |  |  |  |  | |  |  |  | |  |  |
| **Organization-focused** | | | | | | | | | | | |
|  |  |  |  |  | |  |  |  | |  |  |
|  |  |  |  |  | |  |  |  | |  |  |
| **Total** | | | | | | | | | |  |  |
| **Grand Total** | | | | | | | | | |  |  |
| **Prepared by**      **GAD FPS Coordinator** | | | | | **Approved by:**  **Head of the Agency** | | | | **Date** | |  |